

Client Enrichment Series

Welcome to today's presentation on:

Update on the Automated Advanced Acquisition Program (AAAP)

The presentation will start at 2pm Eastern

Note: Phones are automatically muted during the presentation. You have the ability to send questions to your fellow attendees and our presentation team via your Chat pane. Our team will answer as many of the questions as possible throughout and at the end of the presentation. All questions will be captured and answers sent to all participants prior to the next presentation.



Past and Present Session

August – Evolving RWA Policies

•TODAY – Update on the Automated Advanced Acquisition Program (AAAP)

www.gsa.gov/ces ClientEnrichmentSeries@gsa.gov







Client Enrichment Series

Automated Advanced Acquisition Program (AAAP)

AAAP Contacts:

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Robert Zick
Program Specialist, Center for AAAP





GSA's Mission

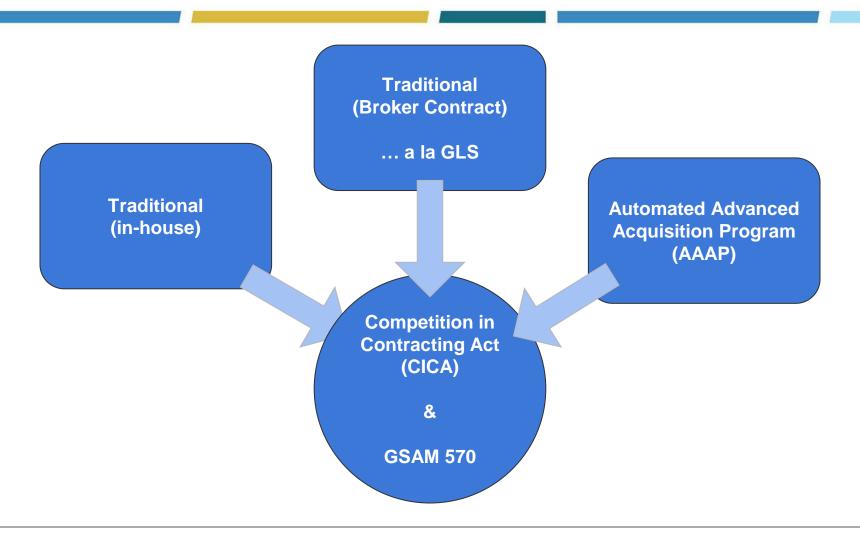
GSA

To assist federal agencies in accomplishing their missions by providing lease acquisition services that deliver space timely, at best value, and with superior workplace solutions.





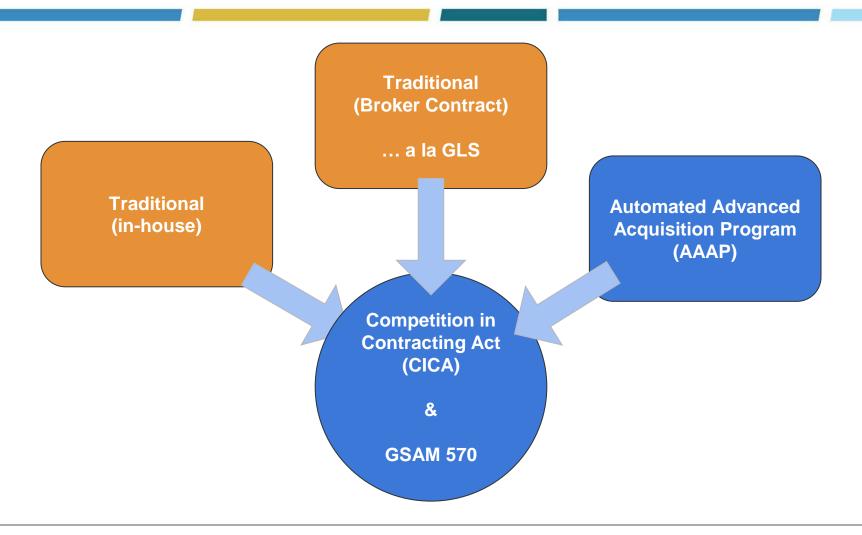
GSA Leasing Procurement Tools







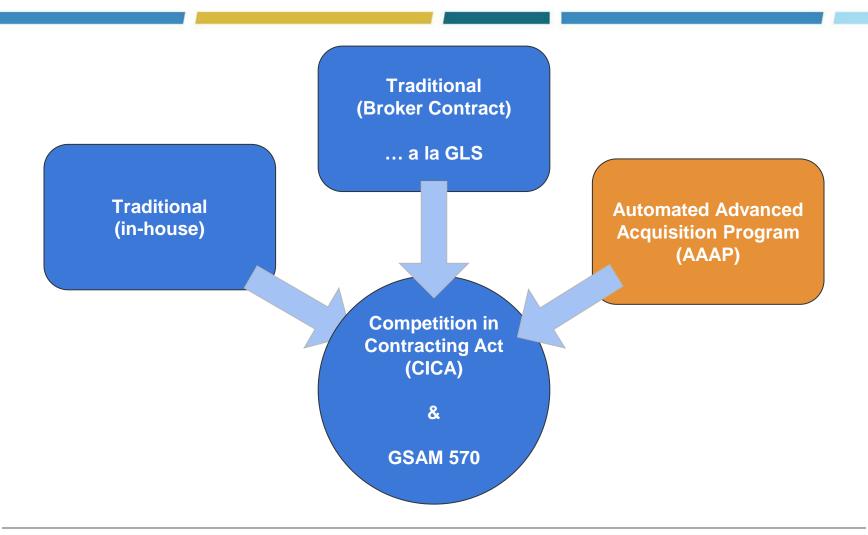
GSA Leasing Procurement Tools – Traditional Methods







GSA Leasing Procurement Tool – Triple A-P







Traditional Process vs. AAAP Process

Traditional Process



AAAP Process







What is the AAAP?







Logos of Federal Agencies Using Triple A - P

































































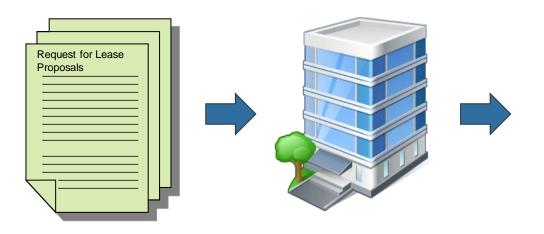
Fly Over- High Level Overview











AAAP.GSA.GOV



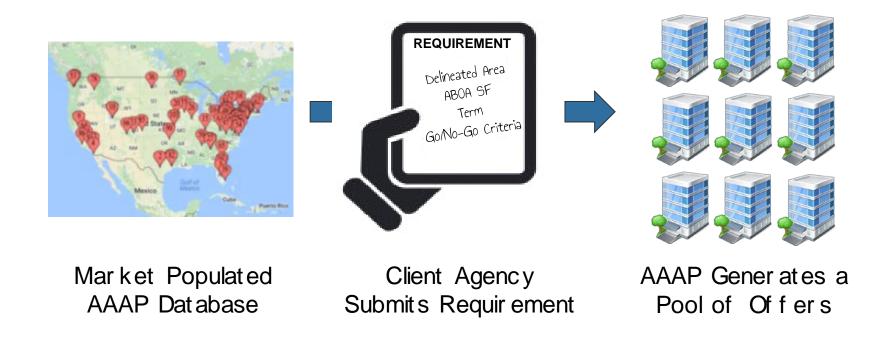
GSA Issues AAAP RLP Market Awareness through General Ad

Market Logs On to Submit an Offer



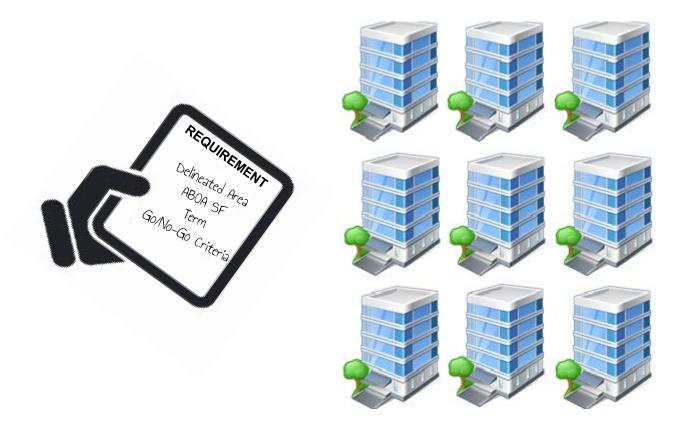


How GSA Gathers Market Offers and Customer Requirements to Generate a Pool of Offers













GSA Calculates final proposals using Present Value



| Building Name | Present Value |
|---------------|---------------|
| Building A | \$23.15 |
| Building B | \$50.12 |
| Building C | \$16.75 |
| Building D | \$22.37 |
| Building E | \$32.54 |
| Building F | \$27.45 |
| Building G | \$51.22 |
| Building H | \$32.51 |
| Building I | \$22.39 |







| Building Name | Present Value |
|---------------|---------------|
| Building C | \$16.75 |
| Building D | \$22.37 |
| Building I | \$22.39 |
| Building A | \$23.15 |
| Building F | \$27.45 |
| Building H | \$32.51 |
| Building E | \$32.54 |
| Building B | \$50.12 |
| Building G | \$51.22 |







Begin Due Diligence w. lowest price offer:

Can the lowest price offer meet GSA's minimum requirements?

Can the lowest price offer meet the client agency's go/no-go criteria?

If yes - schedule a building tour with client agency.







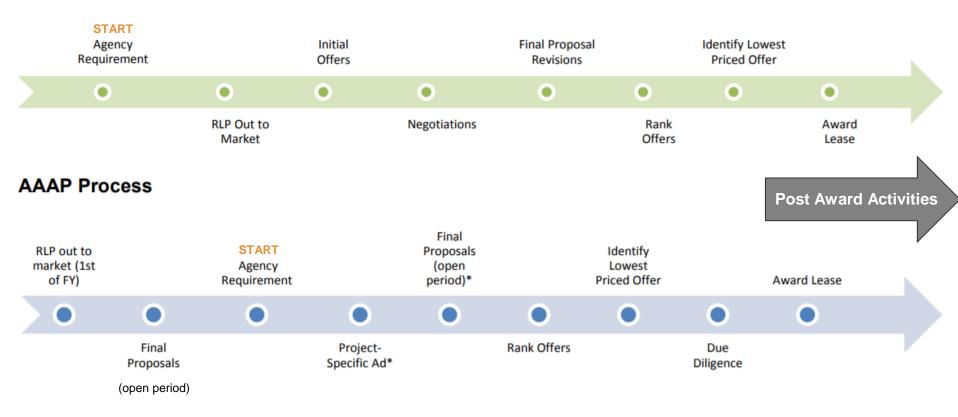
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Traditional Process vs. AAAP Process Map

Traditional Process







Where do I fit in?

- Planning
- Requirements Development
- Building Tour
- Post Award Activities
- Occupancy





Planning - When To Use AAAP

| Client Agency | Lease Action | Exp. Date | ABOA SF | Space Type | Procurement method |
|---------------|---------------|------------|---------|------------|--------------------|
| Agency A | New Replacing | 01/08/2019 | 55,553 | Office | AAAP |
| Agency A | New | NA | 2,300 | Office | AAAP |
| Agency A | New | NA | 4,973 | Lab | Traditional |
| Agency A | New Replacing | 03/25/2020 | 99,550 | Warehouse | Traditional |
| Agency A | New Replacing | 09/17/2020 | 152,456 | Office | AAAP |
| Agency A | New | NA | 700 | Office | AAAP |
| Agency A | New Replacing | 02/24/2019 | 449 | Office | Traditional |





Planning - When To Use AAAP - Office

Office Space





Planning - When To Use AAAP — More than 500 ABOA SF

- Office Space
- >= 500 American National Standards Institute/Building Owners and Managers Association Office Area Square Feet (ABOA SF)





Planning - When To Use AAAP – Full and Open

- Office Space
- >= 500 American National Standards Institute/Building Owners and Managers Association Office Area Square Feet (ABOA SF)
- New and Continuing Need thru Full & Open Competition





Planning - When To Use AAAP - Terms

- Office Space
- >= 500 American National Standards Institute/Building Owners and Managers Association Office Area Square Feet (ABOA SF)
- New and Continuing Need thru Full & Open Competition
- Term
 - 15 year w/termination rights after year 10
 - 10 firm
 - 10 year w/termination rights after year 5





Planning - When To Use AAAP — Tier 5 or Lower

- Office Space
- >= 500 American National Standards Institute/Building Owners and Managers Association Office Area Square Feet (ABOA SF)
- New and Continuing Need thru Full & Open Competition
- Term

15 year w/termination rights after year 10

10 firm

10 year w/termination rights after year 5

Tenant Improvement Allowance (TIA) Customization Tier 5 or lower





Planning - When To Use AAAP - Lowest Price/Technically Acceptable

- Office Space
- >= 500 American National Standards Institute/Building Owners and Managers Association Office Area Square Feet (ABOA SF)
- New and Continuing Need thru Full & Open Competition
- Term
 - 15 year w/termination rights after year 10
 - 10 firm
 - 10 year w/termination rights after year 5
- Tenant Improvement Allowance (TIA) Customization Tier 5 or lower
- Lowest Price/Technically Acceptable





Lowest price, technically acceptable?







| Building Name | Present Value |
|---------------|---------------|
| Building C | \$16.75 |
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Requirements Development

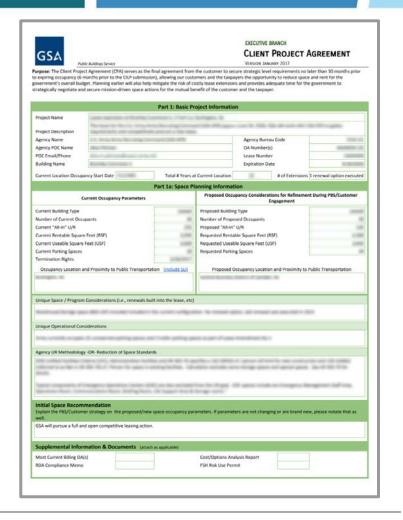






Requirements Development – GSA requirements

 Does the building meet GSA's minimum requirements?







Requirements Development – Customer Go/No Go Criteria

 Does the building meet GSA's minimum requirements?

 Does the building meet your go/no-go criteria?







Requirements Development – Want versus Need

Want vs. Need





Building Tours







Building Tours – Agency Disapproval

...IF THE AGENCY DOES NOT APPROVE THE LOWEST PRICED OFFEROR

- The LCO/AAAP Team can remove a building from consideration if:
 - o the space is in conflict with a bona fide documented requirement
 - o the building is <u>not capable of meeting the lease requirements</u>



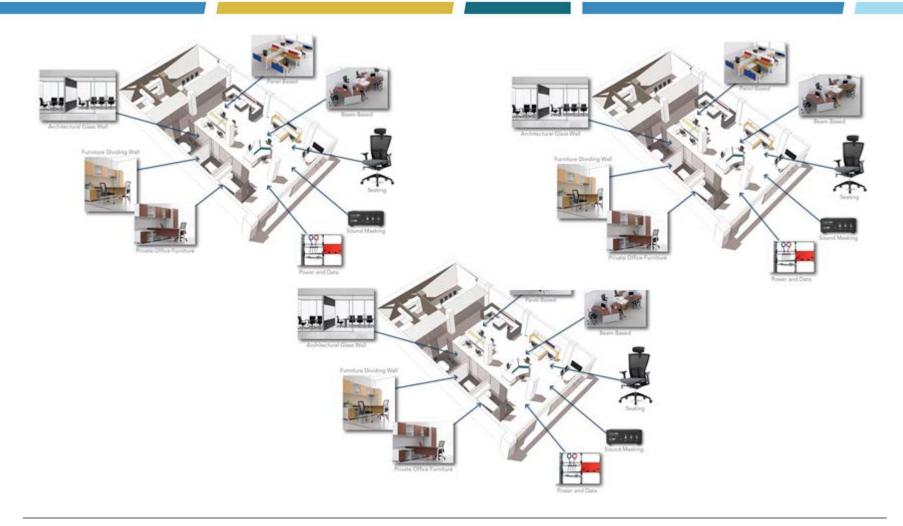


Single Building Tour vs. Multiple Building Tour





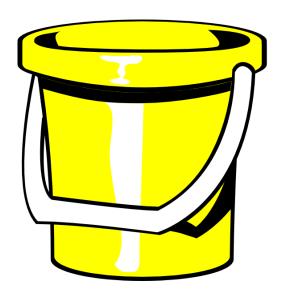
Building Tours – Multiple Locations







Requirements Development



Building Tour and Space Accept ance







MYTHBUSTERS





Addressing your budget concerns through an evaluation that seeks best value decisions...





New Replacing Lease Action

Existing Lessor Offer

New Offer





New Replacing Lease Action – Existing vs. New Offer

Existing Lessor Offer

Modified TI or Full TI

New Offer

Full TI





New Replacing Lease Action – New Offer additional costs

Existing Lessor Offer

Modified TI or Full TI

New Offer

Full TI

- + Move Costs
- + Telecomm Costs
- + Replication Costs





How does AAAP address my TIA needs?





- •3.07 TENANT IMPROVEMENTS INCLUDED IN OFFER (AAAP VARIATION (OCT 2017))
- •The TI Allowance for the existing leased Space shall range between \$10.78 per ABOA SF and \$77.36 per ABOA SF. The TI Allowance for Space at other locations offered shall range between \$28.82 per ABOA SF and \$77.36 per ABOA SF. The exact TI Allowance will be specified in a project specific FBO advertisement. (TIs are the finishes and fixtures that typically take Space from the shell condition to a finished, usable condition.) The TI Allowance shall be used for the buildout of the Space in accordance with the Government approved design intent drawings. All TIs required by the Government for occupancy shall be performed by the successful Offeror as part of the rental consideration, and all improvements shall meet the quality standards and requirements of this RLP package and its attachments.
- •The amortized Tenant Improvements rent shown to an Offeror in the AAAP application is based on an estimated placeholder TI Allowance of \$28.82. However, for price evaluation purposes, the Government will use the TI Allowance(s) as stated in the project specific FBO advertisement. The Government shall have the right to utilize the full TI Allowance(s) stated in the FBO advertisement and it shall be made available at Lease execution.





Sample Language From Offer with T I Range of Incumbent Highlighted

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Sample Language From Offer with T I Range of New Offeror Highlighted

- •3.07 TENANT IMPROVEMENTS INCLUDED IN OFFER (AAAP VARIATION (OCT 2017))
- •The TI Allowance for the existing leased Space shall range between \$10.78 per ABOA SF and \$77.36 per ABOA SF. The TI Allowance for Space at other locations offered shall range between \$28.82 per ABOA SF and \$77.36 per ABOA SF. The exact TI Allowance will be specified in a project specific FBO advertisement. (TIs are the finishes and fixtures that typically take Space from the shell condition to a finished, usable condition.) The TI Allowance shall be used for the buildout of the Space in accordance with the Government approved design intent drawings. All TIs required by the Government for occupancy shall be performed by the successful Offeror as part of the rental consideration, and all improvements shall meet the quality standards and requirements of this RLP package and its attachments.
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| | | Existing Lessor | New Offer |
|---------------------------|------------------|-----------------|-----------|
| Offer generated by AAAP | PLACEHOLDER (R4) | \$28.82 | \$28.82 |
| TI Rates in Advertisement | ACTUAL | \$10.78 | \$44.05 |
| Offer Evaluation | ACTUAL | \$10.78 | \$44.05 |
| Lease | ACTUAL | \$10.78 | \$44.05 |





Table of Ranges of Tenant Improvement (TI) Allowance – New Offers

| | | Existing Lessor | New Offer |
|---------------------------|------------------|-----------------|-----------|
| Offer generated by AAAP | PLACEHOLDER (R4) | \$28.82 | \$28.82 |
| TI Rates in Advertisement | ACTUAL | \$10.78 | \$44.05 |
| Offer Evaluation | ACTUAL | \$10.78 | \$44.05 |
| Lease | ACTUAL | \$10.78 | \$44.05 |

















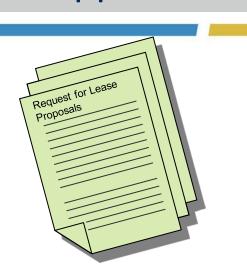
What about schedule and budget? – 1 RLP returns multiple offers







What about schedule and budget? Online App connect Sale (MACANDEL MACANDEL MACANDEL



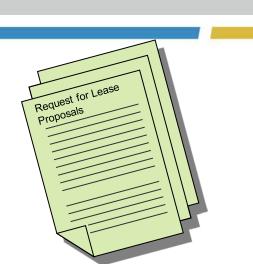


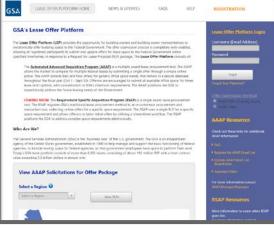




What about schedule and budget?

Streamlined LAZ OFFERTATION AND AND ADDRESS TO A DECEMBER AND AND ADDRESS TO ADDRESS TO





What about schedule and budget?

BUILDING

PARKING

PROPERTY

REPS & CERTS OPERATING COST & RATES

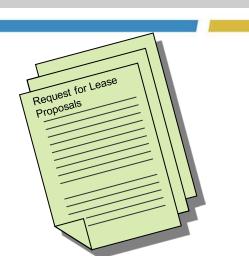
ATTACHMENTS

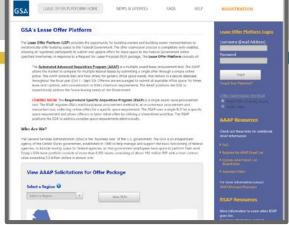




What about schedule and budget?

Streamlined -







What about schedule and budget?

BUILDING

PARKING

PROPERTY

REPS & CERTS OPERATING COST SPACE & RATES

ATTACHMENTS:





What about schedule and budget? Triple A-P delivers projects with rents below market averages





AAAP Awards







Questions?

AAAP.Manager@gsa.gov



Thank you for joining us today for a discussion on Automated Advanced Acquisition Program



www.gsa.gov/ces ClientEnrichmentSeries@gsa.gov

